

A. J. Institute of Engineering and Technology
Mangaluru

(A Unit of Laxmi Memorial Education Trust. ®)
Kottara Chowki, Mangaluru -575006

Budget for the year 2022-2023 (from 1st AUG 2022-to 31 st JULY 2023)

Sl.No	INCOME	Budget 2022-23		EXPENSES	Budget 2022-23
			A	<u>Recurring Expense</u>	
1	TUITION AND OTHER FEES	120000000	1	SALARY	75000000.00
2	APPLICATION AND PROSPECTUS	160000	2	LAB CONSUMABLES	700000.00
3	INTREST CREDIT	500000	3	MAINTENANCE SPARES	3000000.00
4	OTHER RECIEPT	5000000	4	R&D	1200000.00
5	(STATIONARY, REVALUTION FEE, EXAM FEE ETC)		5	TRAINING&TRAVEL	875000.00
6	RENT RECIEVABLE	650000	6	MISCELLANEOUS EXPENSES	500000.00
			7	OTHERS	15000000.00
			B	<u>Non Recurring Expense</u>	
			1	LAB EQUIPMENTS	1865000.00
			2	LIBRARY BOOKS & JOURNALS	2000000.00
			3	FURNITURE & FIXTURES	100000.00
			4	BUILDING	1500000.00
				Management contibution	24570000.00
		126310000			126310000.00



For LAXMI MEMORIAL EDUCATION TRUST (R.)
A.J. INSTITUTE OF ENGINEERING & TECHNOLOGY

President